



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : TCD10
Period : Jan-March (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0316
Selected Outputs : 00083409

Project Id : 00067901	PROGRAMME APPUI INSTITUT. SECR	Period :	Jan-March (2015)
Output # : 00083409	PROGRAMME APPUI INSTITUT. SECR	Impl. Partner :	00536 National Execution
		Location :	Chad
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (MECANISME DE COORDINATION)

Fund : 04000 (Core Programme, UNU Centre)

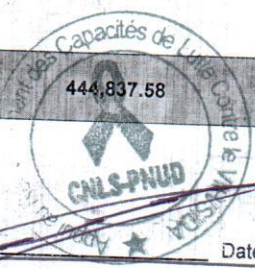
63340 - Proc trips/Rest & Recup-IP Stf	0.00	939.18	0.00	
71530 - UNV-Rest and Recuperation	0.00	926.13	0.00	939.18
71620 - Daily Subsistence Allow-Local	0.00	322.17	0.00	926.13
72360 - Anti-retroviral drugs (ARV)	0.00	371,950.00	0.00	322.17
74599 - UNDP cost recovery chrgs-Bills	0.00	29.60	0.00	371,950.00
74725 - Other L.T.S.H.	0.00	70,670.50	0.00	29.60
Total for Fund 04000	0.00	444,837.58	0.00	444,837.58
Total for Activity ACTIVITY1	0.00	444,837.58	0.00	444,837.58

Activity : ACTIVITY5 (GESTION DE PROJET)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	39,594.38	0.00	0.00	
72125 - Svc Co-Studies & Research Serv	12,112.94	0.00	0.00	39,594.38
72145 - Svc Co-Training and Educ Serv	77,064.58	0.00	0.00	12,112.94
72311 - Fuel, petroleum and other oils	13,772.22	0.00	0.00	77,064.58
72440 - Connectivity Charges	1,826.10	0.00	0.00	13,772.22
73110 - Custodial & Cleaning Services	4,614.45	0.00	0.00	1,826.10
Total for Fund 04000	148,984.67	0.00	0.00	4,614.45
Total for Activity ACTIVITY5	148,984.67	0.00	0.00	148,984.67
Total for Output : 00083409	148,984.67	444,837.58	0.00	593,822.25

Project Total :	148,984.67	444,837.58	0.00	593,822.25
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Signed By : *D. BAROU Djoukter DNP*

Date : *15/04/2015*

Signed By : *[Signature]*

Date : *5/5/2015*





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	Period : Jan-March (2015)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL Output # : ALL				
31608 - Chad - Poverty Reduction	148,984.67	444,837.58	0.00	593,822.25



Funds Utilization

Selection Criteria :
 Business Unit : TCD10
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Project/Award: 00067901 PROGRAMME APPUI INSTITUT. SECR
 Period : As Of Mar31,2015

Output # 00083409 Impl. Partner :00536 National Execution

	UNDP AMOUNT
Outstanding NEX advances	- 148,984.67
Undepreciated Fixed Assets	0.00
Inventory	0.00
Prepayments	- 442,620.50
Commitments	0.00